

Performance Report Appendix A Quarter One 2014/15

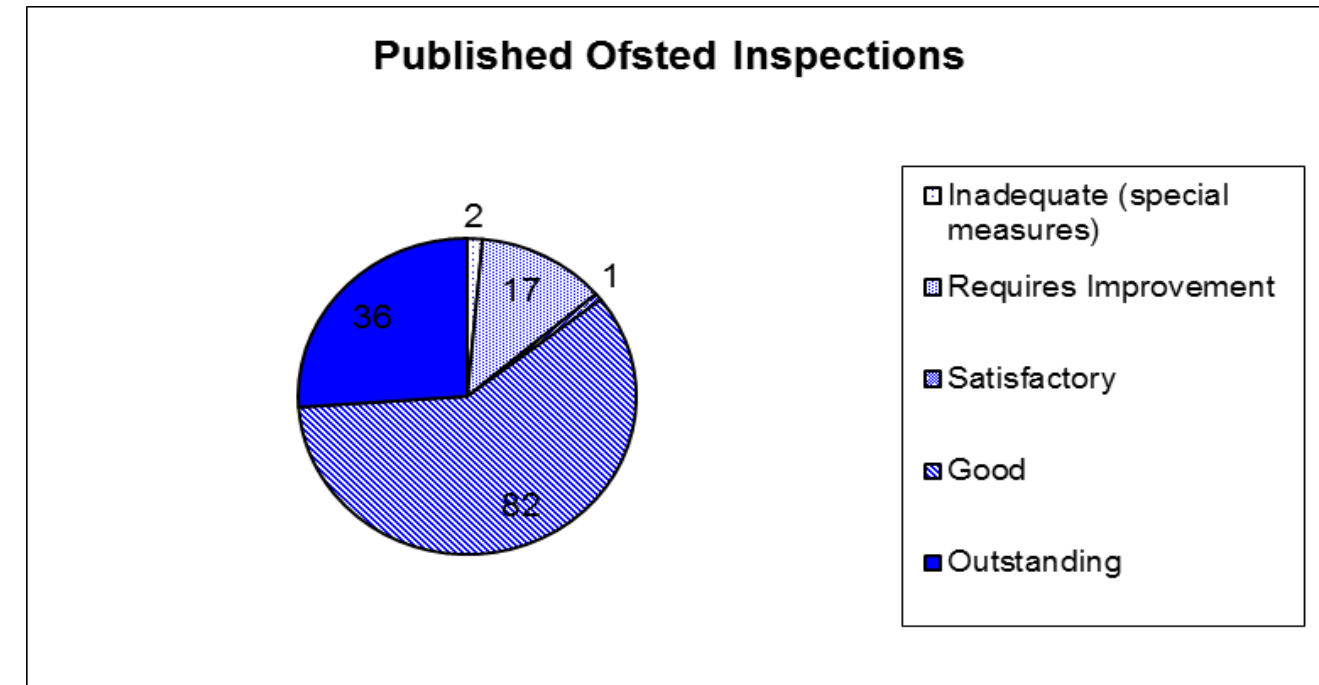
Children's Services Overview and Scrutiny

Ref	Indicator	Performance will be reported:	Performance information being reported this quarter		
			Time period	Performance	
Improved educational attainment					
B4 MTP	Published Ofsted school and college classifications	Quarterly	Quarter 1 2014/15	↑	G
Promote health and wellbeing and protect the vulnerable					
C8a MTP	Percentage of referrals of children leading to the provision of a social care service	Quarterly	Quarter 1 2014/15	↑	G
C9a MTP	Percentage of children's social care assessments within 45 working days of start	Quarterly	Quarter 1 2014/15	↑	G
C10 MTP	Percentage of child protection cases which should have been reviewed during the year that were reviewed	Quarterly	Quarter 1 2014/15	↔	G
C11 MTP	Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted	Quarterly	Quarter 1 2014/15	↑	A

Report comparison - Depends on the nature of the indicator		Performance Judgement			
		Direction of travel (DoT)		RAG score (Standard scoring rules unless the indicator specifies alternative scoring arrangements)	
Seasonal	Compared to the same time period in the previous year	↓	Performance is reducing	R	RED - target missed / off target - Performance at least 10% below the required level of improvement
Quarter on quarter	Compared to the previous quarter	↔	Performance remains unchanged	A	AMBER - target missed / off target - Performance less than 10% below the required level of improvement
Annual	Compared to one fixed point in the previous year	↑	Performance is improving	G	GREEN - Target achieved or performance on track to achieve target

Improved Educational Attainment

B4 MTP Published Ofsted school and college classifications* (Published inspection outcomes during the quarter as shown by the figure in brackets)															
Ofsted category	Unit	2011/12	2012/13	2013/14	2014/15				Latest comparator group average	N/A	Report comparison	Quarter on quarter	Performance Judgement	↑	G
		Outturn	Outturn	Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn							
Total	Number	140 (33)	Schools: 137(8) College: 1(0)	Schools: 136 (10) College: 1(0)	Schools: 137 (8) College: 1(0)										
Outstanding	Number	37 (3)	38 (1)	37(1)	36(0)										
Good	Number	67 (16)	73 (3)	77(5)	82(6)										
Satisfactory	Number	34 (13)	21 (0)	4(0)	1(0)										
Requires Improvement	Number	-	5 (3)	18(4)	17(1)										
Inadequate	Number	2 (1)	1 (1- Special Measures)	1 – Special Measures (0)	2 – Special Measures (1)										
<p>Comment:</p> <p>Overall the proportion of schools being classified as good or outstanding has remained stable over the last three years. In Quarter One published inspection outcomes show that 86% of schools and colleges are either 'Good' or 'Outstanding'.</p> <p>Central Bedfordshire University Technical College (UTC) has been inspected for the first time, taking the total number of educational institutions included up to 138. It has been judged by Ofsted to require special measures.</p> <p>Sandy Upper School (inspected on 13th February 2013 and judged to require special measures) is making good progress.</p>															



Promote health and wellbeing and protect the vulnerable

C8a MTP		Percentage of referrals of children leading to the provision of a social care service (Cumulative)																			
Unit	Good is	2012/13	2013/14						2014/15						Latest comparator group average	New	Report comparison	Quarter on quarter	Performance Judgement	↑	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	High	New	75	N/A	N/A	49.4	72.5	72.5	75	81.7											
<p>Comment:</p> <p>Following the Munro review of Safeguarding and the publication of Working Together Statutory Guidance, a new system of single assessment replaces the previously measured initial and core assessments. This means that new systems were put in place in 2013/14 and referrals are now progressing to a single assessment process. On 01 April 2014 an Access and Referral Hub was created which has added greater stability to the way in which the need for services are established, it is expected that the target will be achieved through the coming year. This indicator reflects the proportion of referrals that go on to further social care input, in most cases this will be to start an assessment. Detailed analysis of completed referrals has shown that assessments are started where needed and continue to focus correctly on the right children who need our services.</p>																					

C9a MTP		Percentage of children's social care assessments within 45 working days of start (N14 variant) (Cumulative)																			
Unit	Good is	2012/13	2013/14						2014/15						Latest comparator group average	New	Report Comparison	Quarter on quarter	Performance Judgement	↑	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	High	New	90.0	N/A	N/A	80.7	84.4	84.4	90.0	92.8											
<p>Comment:</p> <p>Following the Munro review of Safeguarding and the publication of Working Together Statutory Guidance, a new system of single assessment replaces the previously measured initial and core assessments.</p> <p>A high target exists for this indicator, reflecting ambitious yet realistic expectations. The introduction of the Access and Referral Hub in April 2014 has helped ensure that the right cases are promptly passed for assessment which has supported improved performance, our target was achieved in Quarter 1.</p> <p>Feedback from 6 pilot authorities in 2012/13 returned an average of 78% within 45 days, our performance has consistently exceeded this. Analysis of 2013/14 results, where more local authorities completed these assessments, is expected to be available in late autumn.</p> <p>This indicator demonstrates that assessments are completed without delay which leads to timely identification of appropriate services for children in need.</p>																					

Chart not produced. New indicator so no comparative information from previous years for Central Bedfordshire or Statistical Neighbours.

Promote health and wellbeing and protect the vulnerable continued

C10 MTP		Percentage of child protection cases which should have been reviewed during the year that were reviewed																	
Unit	Good is	2012/13	2013/14					2014/15					Latest comparator group average	97.7 NFER (2012/13)	Report comparison	Quarter on quarter	Performance Judgement	↔	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3							
%	High	100	100	100	100	100	100	100	100										
<p>Comment:</p> <p>Performance remains on target. Reviews are a key element in delivering Child Protection Plans and effective reviews should ensure the provision of good quality interventions to keep children safe and protected. This target should remain on 100% and graphical representation is not relevant.</p>																			

C11 MTP		Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted																
Unit	Good is	2012/13	2013/14				2014/15				Latest comparator group average	630 NFER (2012/13)	Report comparison	Quarter on quarter	Performance Judgement	↑	A	
		Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn								
Days	Low																	
Target		608	593	578	562	547	532	517	502	487								
Actual		600	539	476	548	542	533											
<p>Comment:</p> <p>The target has been reduced further reflecting the national aspiration for shorter adoption timescales. Our performance has improved and is on track to achieve target by the year end. There are a number of adoption order applications in process, and these are expected to lead to adoptions in the near future, which will have a positive impact on this indicator. However, the new Court of Appeal Guidance in Adoption cases has led to birth parents responses being considered in more detail and delays impact on this measure too.</p> <p>Our continued performance close to the threshold demonstrates that children are placed in their permanent home without undue delay which is particularly important in enabling very young children to form positive emotional attachments.</p> <p>This indicator was introduced by the Department for Education (DfE) based on a rolling 3 year cohort. Targets are set nationally by the DfE. Because this is a rolling 3 year average the figure includes activity from previous years.</p>																		